

Project Report for CRY UK

2012-13

Fund Utilisation Report for
Project Gram Swaraj Sangh and Project Jago

Project Gram Swaraj Sangh (GSS)

Location – Kutch, Gujarat



The project will continue to be located in Wagad region of Kutch, which has been the main intervention area for GSS.

During the year 2012, the GSS team worked with total of 4 clusters (Fategarh, Gagohar, Rapar and Balasar clusters) covering 145 wands (hamlets)* and 4118 households and 11242 children.

*Wands/ Hamlets – Are communities located on the outskirts of villages and hence do not have access to any government infrastructure

Table below shows population breakup in the program implementation area in 2012

Population in 2012								
Cluster	Gender	0-1	2 to 5	6 to 14	15 to 18	Total	Above 18	Total
Balasar	M	224	295	728	251	1498	1389	2887
	F	199	267	697	221	1384	1323	2707
	Total	423	562	1425	472	2882	2712	5594
Fategad	M	156	333	778	248	1515	1206	2721
	F	165	361	712	175	1413	1201	2614
	Total	321	694	1490	423	2928	2407	5335
Gagodar	M	134	367	591	255	1347	1079	2426
	F	138	301	449	187	1075	1050	2125
	Total	272	668	1040	442	2422	2129	4551
Rapar	M	63	460	735	300	1558	1368	2926
	F	64	446	711	231	1452	1305	2757
	Total	127	906	1446	531	3010	2673	5683
	M	577	1455	2832	1054	5918	5042	10960
	F	566	1375	2569	814	5324	4879	10203
	Grand Total	1143	2830	5401	1868	11242	9921	21163

Situation Analysis

Wagad (stands for wind and rocky land) comprises of Rapar and Bhachao Taluka. The area as the other part of Kutch is disaster prone area due to drought, cyclone and earthquake. These natural calamities are not only damaging the natural resources but also affecting the very economy of the region. The area receives scanty rainfall. The area is one of the most backward and under developed in the state of Gujarat in the western central India.

Most of the people are unskilled labourers and daily wage earners. They also migrate for seasonal farming jobs and livelihood options. 90% of families take their children along when they migrate.

Caste composition, population, occupation and status of women

Name of caste	%	Population	Village / Wandh	Economic relationship	Social relationship
		2 Lakh	270	Main source	Women status
Koli & Parkara Koli	40%	80,000	170	Coal making, daily wages	No literacy, work with men in coal making & for daily wages
Gadvi	45%	90,000	100	Narration of oral history	Low literacy, House wife
Patel				Agriculture, business, contractor, service	Not allowed to go out of the house
Darbar				Agriculture,	Not allowed to go out of the house
Ahirs				Agriculture	Low literacy
Dalits	5%	10,000	N/A	Small landholder & agriculture laborer	No literacy, Working in field
Rabaris (Pastoral community)	10%	20,000	70	Animal Husbandry	Low literacy, child marriages

OBJECTIVES FOR January 2012 to December 2012

- To work towards enabling communities to promote and implement Right to Education Act, 2009 in Waghad Area of Rapar.
- Establishment of leadership among most marginalized communities in Waghad area to raise voice against injustice and violation of human rights and child rights.
- Advocate on aspect of Child Labour in Adesar and Rapar taluka as part of Anti Child Labour Campaign.
- Strengthen children groups through various techniques of child participation.
- Carry out awareness building about all schemes related to food security in all 145 wands.

Project Impact during 2012

Right to Survival

Immunisation of children –

Age	Female	Male	Total	Target	Achievement %
0-1	216	179	395	1096	36.04
2-5	95	102	197	2956	6.64
Total	311	281	592	3752	15.77

Reasons for low immunization

Community resides in hamlets which are far away from main village and therefore they cannot get access to services. There is inadequate staff in health centre, the community is superstitious and therefore does not give importance to immunization. Seasonal migration of in search of livelihood is one of the key reasons for not being able to immunise all the children.

GSS team has ensured immunization of 313 pregnant women out of 404.

Malnourishment –

During the entire year 140 children (67 girls and 73 boys)were identified malnourished. GSS staff has spread awareness about this amongst the community and also registered these children with the ICDS centre and health department to ensure these children get proper nutrition and recover.

- Children are found malnourished owing to lack of assured food security available to these families.
- ICDS centers don't provide their services regularly and monitor growth of children.
- Poverty leads family members to engage most of the time in labour and hence cannot pay attention to eating habits of children

Birth Registration -

GSS team ensured that (63)20% children received their birth certificate and (226)74% births were registered. Parents are still not fully aware of the importance of birth registration or the process followed for the same

Mid-day Meals (MDM)–

11 schools offered MDM according to Menu, regularised it in 10 schools, and MDM in 72 schools were sustained.

Right to Development

Access to School –

Follow up efforts are carried out for get 22 schools sanctioned. There were 4 new schools sanctioned during the year.

Enrolling children who are out of school -

Out of a total of 545 (231 Girls and 314 Boys) surveyed, 496 (217 Girls and 279 Boys) got enrolled in school. 91% achievement.

Regularising children in school -

Out of the total school going children 4542 (2025 Girls and 2517 Boys); 3657 children (1603 Girls and 2054 Boys) continued to remain in school. Percentage achievement is 80.51% (last year was 77%)

Infrastructure

Water –

Demand for water is now a community led campaign. 12 out of 53 hamlets received water connection

Electricity-

Out of 145 wands, 121 wands have electricity connection. 16 of the 30 hamlets received electricity in 2012

School Facility –

Boundary wall was built in 11 schools to ensure security, kitchen facilities set up in 18 schools for cooking of midday meal and sanitation facility provided in 17 schools.

Right to Participation

Children's Groups –

134 children's groups were strengthened and 9 new groups were formed. The total number of membership is now 1027 (469 girls and 558 Boys).

15 new women joined the Women's Group, now the group size is 60. These women are trained and empowered to demand their rights like child rights, right to water and electricity and also resolving of various other issues.

Children from these groups had participated in animation film workshop organized by CRY and made a film on their expressions and aspirations.

Bal Jagat (Children's World) is a magazine published with contribution of articles, poetry, sketches etc from children. It is an expression of their problems and aspirations

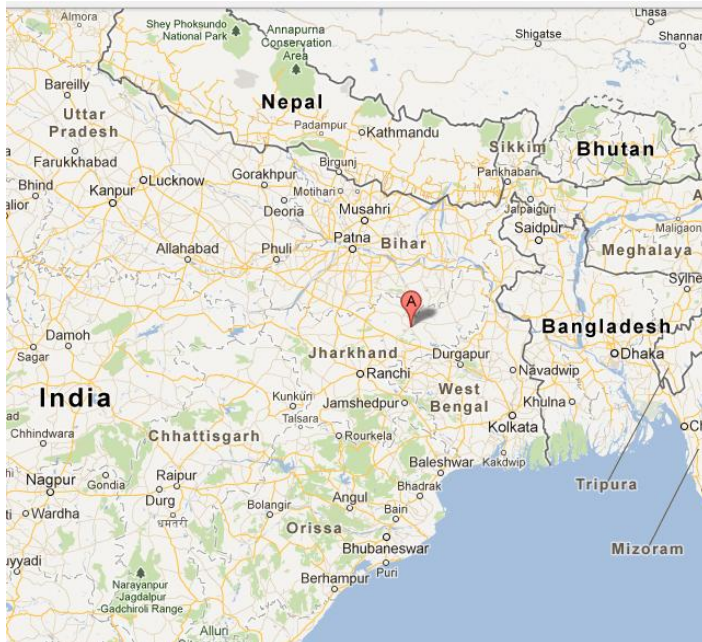
Animation Film made by Children

CRY UK organised a workshop with the Project GSS children. The objective of the workshop was to help these children express their ambitions and hopes through the medium of local art and music. The children composed the music and used local crafts to make this entertaining and informative animated song

<http://uk.cry.org/lp/aspirations/index.html>

Project Jago

Location – Jharkhand



Marked above – district in Jharkhand where Project Jago works in 51 villages

During the year 2012-13, the Jago team worked across two districts (Giridih and Koderma) covering 51 villages and 11,044 children.

Situation Analysis

The District had been famous for Coal and Mica Mines and has several large coal fields, which has been one of key reasons for community displacement. Since last decade after the closure of the mica and coal mines the economy has fallen and community has been converted into daily wage workers. The families are getting involved in the illegal manual extraction of coal and selling it to the middle man or in the open market. This illegal and risky business very often threatens people's lives. Herewith, children are the most vulnerable section of the community as they are engaged in the coal extraction process to supplement the family income rather than attending school. Child marriage and trafficking is also rampant.

Objectives of the Project

- To address issues like child marriage, child labor, dowry death etc.
- To campaign for immunization, malnutrition, birth registration and to address these issues.
- To ensure education for children (enrollment & retention).
- To create space for children in decision making.

Project Impact during 2012-13

Rights	Development Parameter	Target	Total	Achievement
Survival	No of children in the age group of 0-1 immunized	100%	558	89.4% (till July)
	No of children in the age group of 0-1 to be registered	100%	558	43.5 % got certificate
	No. of Sub-center (PHC) to be activated	4	11	2
	No of ICDS to be activated	16	32	14
	No. of Pregnant women to be covered under immunization	100%	325	100%
	Formation of Kishori Samuh	25	37	20
	Development	No. of children with disability in the age group of 0-18 years supported	50%	95
No. of drop out children in the 6-14 years to be enrolled		165	224	109
Enrollment of children		868	868	868
No. of Primary schools activated		4	23	3
No. of formed VEC/smc strengthened		6	45	4
Protection	No. of working children in 5-18 years to be mainstreamed	165	447	80

	No. of child marriage took place in this year in 5-18 years age	50	121	56
Participation	Active cultural team	4	14	4

Animation Film made by Children

CRY UK organised a one week workshop with the children of Project Jago. The objective was to help them express their problems and aspirations using local arts and music. The children proved to be extremely artistic and put together a wonderful videos showcasing their life

http://www.youtube.com/watch?v=ySxbJ_ozYnQ

Summary of key impact indicators across the two projects in 2012-13

	Jago	GSS	Total
Children impacted	11961	10213	22174
No.of villages/slums covered	40	145	185
Quality Mid-day Meals available in schools	31	87	118
Number of Children Immunised (0-1 year)	390	179	569
ICDS Centres sanctioned	28	13	41
PHC (Public Health Centres) activated	31	11	42
Children Enrolled in School	5411	4326	9737
Water facility made available in schools	26	77	103
No. of children's group in existence	36	145	181



Ensuring lasting change
for children

**Statement of Income and Expenditure of donations from Child Rights and You UK Limited
towards Project disbursements for the period 1st April 2012 to 31st March 2013.**

Income

<u>Date</u>	<u>Particulars</u>	<u>Amount in Rupees</u>
11.03.2013	Receipt No. Transaction-0173RIR1300288 GBP-16020@80..1654	1,284,250
11.03.2013	Receipt No. Transaction-0173RIR1300288 GBP-3980@80.1654	319,058
	Receivable as on 31st March 2013	396,329
	TOTAL	1,999,637

Expenditure

<u>Sr. No.</u>	<u>Name of the Project</u>	<u>Budgets</u>	<u>Amount in Rupees</u>
A)	Jago Foundation 02/05/2012 - BF/2012/000009 01/11/2012 - BF/2011/001075		658,750 625,500
	Total (A)		1,284,250
B)	Gram Swaraj Sangh 02/08/2012 - BF/2012/000105		715,387
	Total (B)		715,387
	TOTAL (A+B)	-	1,999,637

Note : Total utilisation amounting to Rs. 1,603,308/- includes Rs. 625,500/- spent from CRY general fund.

For CRY-Child Rights and You

Mumbai

Dated: 12th February 2014

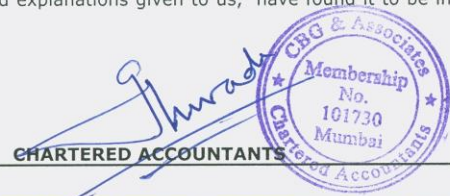
Associate General Manager - Finance

Auditors' Certificate

We have examined the above statement of Income and Expenditure of donations from **Child Rights and You UK Limited** towards disbursements to projects for the period **1st April ,2012 to March 31,2013** with the books and records maintained by **CRY - Child Rights and You**, Mumbai and based on such verification and the information and explanations given to us, have found it to be in accordance therewith.

Mumbai
Dated: 12th February 2014

CHARTERED ACCOUNTANTS



CRY - Child Rights and You

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